

# Lionheart Classical Academy Chartered Public School

Proposal for Amendment to Charter – Enrollment

*Draft for Discussion*

March 23, 2022

# Proposal

LCA Administration proposes to increase Year One classrooms from 8 to 10, adding a section of up to 20 students each for both second and fourth grades.

This would increase the total number of Year One students in the school from 157 to 197.

## Chart A: Original (July 20, 2021)

*In our charter, we projected 148 students serving K-5 with 8 classrooms in Year One. We set a maximum of 168 students.*

School Year	K	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	Total
<b>2022 - 2023</b>	34	20	20	20	20	34	0	0	0	0	148
<b>2023 - 2024</b>	40	40	20	20	20	25	40	0	0	0	205
<b>2024 - 2025</b>	40	40	40	20	20	34	25	40	0	0	259
<b>2025 - 2026</b>	40	40	40	40	20	34	34	25	40	0	313
<b>2026 - 2027</b>	40	40	40	40	40	34	34	34	25	32	355

## Chart B: Current (March 21, 2022)

*For the March lottery, we had 206 student registrations from approximately 120 families from 21 towns. Since the lottery, we continue to receive registrations and now have a waitlist of 71 students.*

	K	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	Total
<b>2022 - 2023</b>	36	21	20	20	20	40	0	0	0	0	157
<b>Waitlist</b>	17	8	22	5	17	2					71
<b>Declined</b>	1	1	0	0	1	5					8

# Impact - Families

- 20 of 22 waitlisted 2nd graders could be admitted for Year One
- All 17 waitlisted 4th graders could be admitted for Year One
- An additional year of full participation at Lionheart is beneficial to all of those students
- Current 1st and 3rd graders' families would know that there is a plan to add a sections for 2<sup>nd</sup> and 4<sup>th</sup> in Year Two

# Impact - Facility and Finances

- Need 2 additional classrooms for Year One
- ~ \$100,000 additional cost for Year One renovations
- ~\$100,000 additional salary costs for teachers
- Our projected cash inflows and outflows are net positive given the additional per student public aid

# Impact - Faculty

- Finding two additional classroom teachers is probably the biggest challenge
- We are encouraged by the talented and strong candidates who are showing interest in our school
- We are confident that we can successfully staff the expanded sections with exceptional teachers





# Overall Benefits of Proposal

- Create a sustainable foundation to drive long-term success
- Fulfill our mission
- Meet a community need
- Better accommodate the demand
- Establish and develop a collaborative faculty