

Lionheart Classical Academy Chartered Public School
10 Sharon Road, Peterborough, NH
Facility, Finance and Strategic Planning Committee Meeting Minutes¹

October 17, 2023 @ 5:00 PM

The meeting was called to order at 5:02 PM.

No public comments.

In attendance: Kim Lavalley, Kerry Bedard, Fred Ward, David Bedard

The committee reviewed the calendar established at the previous meeting. It was noted we need to stay focused on the deadlines as much as possible.

David provided via email the costs he researched regarding construction and classrooms.

Phase III

- If we decide to fit-up the south side with more classrooms the cost will be roughly \$95k/classroom. It looks like we would not have to add new bathrooms given the # of fixtures we already have in place.
- A new thought is to wall off the library for 2 more classrooms for a lower grade (1st or 2nd) – this option will allow us time to strategically plan for K-12

Other notes:

- Roof is completed and final clean-up is this week
- Final phase of security film will happen on Monday (Columbus Day) and I will supervise
- Saturday a couple of us will be spreading 80 yards of wood-chips on the playground

More discussion is needed regarding transportation. Key information shared:

Student Transportation of America (a national co that provides busing for school districts – ConVal, etc). Provided 3 options – pricing:

1. STA provides a turnkey system – 2 buses and drivers that provide pick up and drop off at 2 locations (Antrim route, New Ipswich route)
2. Lease 2 buses from STA and we provide drivers (LCA already has 1 certified driver on staff)
3. Purchase 2 used buses from STA (STA routinely sells buses as part of their fleet management system) (used buses can be had for \$12-18K/each)

ED Kerry Bedard presented her findings. She had a meeting with Caitlin Blundell prior that day regarding funds for summer construction. Additional information regarding the CSP Grant is needed regarding the amount we may use and actual items it will cover. The language can be tricky and we want to know exactly how much we need to cover. A capital campaign will be

¹ Recreated from notes.

needed for additional construction. We need clear boundaries and messaging regarding school/family and community fundraisers moving forward.

Meeting adjourned at 6:20 PM.