Lionheart Classical Academy Chartered Public School
Proposal for Amendment to Charter
Enrollment Increase

Submitted: March 18, 2025

Proposal

1. Lionheart Classical Academy proposes to expand its enrollment in the upcoming academic year (2025-2026) to **390 students** (currently 356) through:
- Adding a third section of Kindergarten: +18 students
- Expanding Grades 5-8: +16 students (4 per grade)

2. Lionheart Classical Academy proposes to submit a full enrollment projection for grades K-12 as it plans to fulfil its mission to provide a full K-12 classical education to train the minds and inspire the hearts of its students:
- Total enrollment: **726 students**

Current Enrollment

- Current enrollment and retention rates remain strong:
  - Year 1: 92%
  - Year 2: 92%
  - Year 3: 94% (current students: 300)

School Year	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	Total
2022 - 2023	36	21	40	20	40	40	0	0	0	0	197
2023 - 2024	36	40	40	40	40	40	40	0	0	0	276
2024 - 2025	36	40	40	40	40	40	40	40	0	0	316
2025 - 2026	36	40	40	40	40	40	40	40	40	0	356

Current Admissions

Following the March 8, 2025 Lottery:

- We are **full** in every grade to the current cap: 356 students
- **Current waitlist***: 100 students across all grades and growing (includes 12 siblings) with the strongest demand at the lower grades
  - **K - 31 (0 siblings)**
  - **1st - 18 (5 siblings)**
  - 2nd - 15 (1 sibling)
  - 3rd - 14 (6 siblings)
  - 4th - 8 (0 siblings)
  - 5th - 7 (0 siblings)
  - 6th - 9 (0 siblings)
  - 7th - 5 (0 siblings)
  - 8th - 3 (0 siblings)

*Waitlist as of 3/18/2025

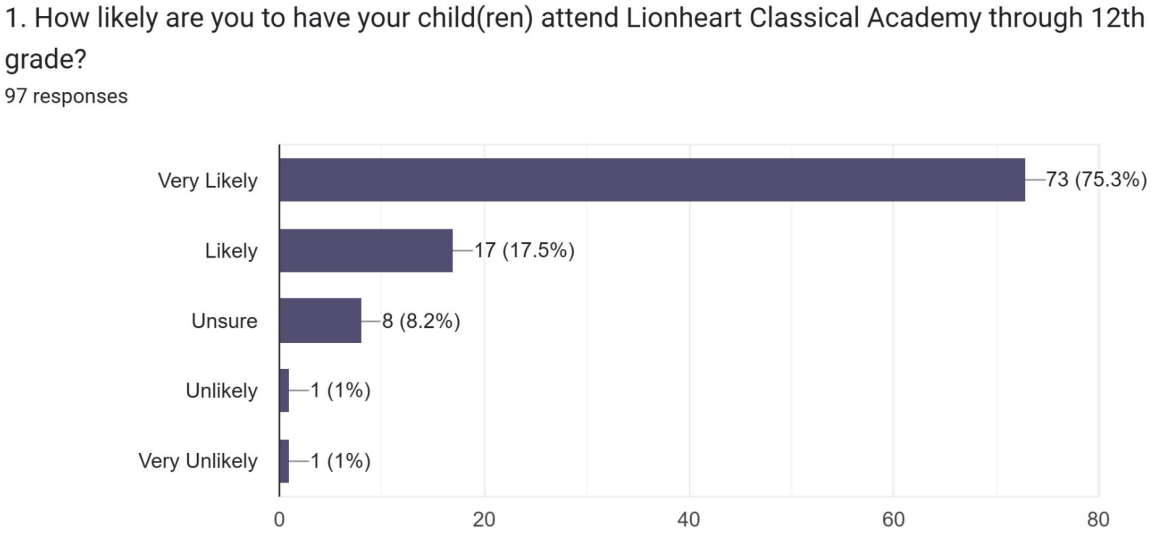
Projected Enrollment K-12

Year	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
24-25	36	40	40	40	40	40	40	40	0	0	0	0	0	316
25-26	54	40	40	40	40	44	44	44	44	0	0	0	0	**390**
26-27	54	54	44	44	44	44	44	44	44	54	0	0	0	**470**
27-28	54	54	54	44	44	44	44	44	44	54	54	0	0	**534**
28-29	54	54	54	54	44	44	44	44	44	54	54	54	0	**598**
29-30	54	54	54	54	54	44	44	44	44	54	54	54	54	**662**
30-31	54	54	54	54	54	54	44	44	44	54	54	54	54	**672**
31-32	54	54	54	54	54	54	54	44	44	54	54	54	54	**682**
32-33	54	54	54	54	54	54	54	54	44	54	54	54	54	**692**
33-34	54	54	54	54	54	54	54	54	54	60	60	60	60	**726**

- *2025-26 Increase enrollment: 390 (adding one section of K, expanding class size 5-8)*
- *Total enrollment proposal: 726*
- *Enrollment projections last revised K-8 and approved March 2023*

Impact: Families

- 92% of current families report they intend to stay with LCA through grade 12 fulfilling our mission and charter
- 19 new Kindergarteners could be enrolled for 2025-2026
- 16 new students Grades 5-8 would be enrolled for 2025-2026



Impact: Finance and Facility

- LCA is *under contract* to purchase a property that include a facility and **28+ acres** in Peterborough, NH to provide a permanent location for our K-12 classical school.
- We will operate 2 locations for the next 6 years to fulfill the terms of our current lease and allow development of new property
- Our projected cash inflows and outflows are net positive given the additional per student public aid